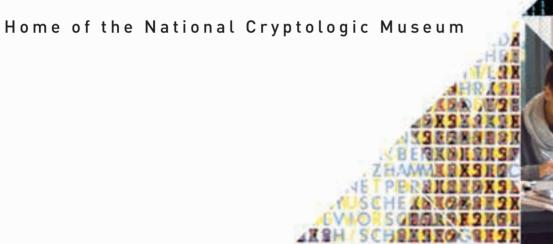
VISION FOR THE NEW

CYBER CENTER FOR EDUCATION & INNOVATION











The Cyber Center and Museum Master Plan includes:

- A new state-of-the-art Museum
- The Conference Center
- Vigilance Air Park
- Classroom facilities
- World class research and rare books library
- A comprehensive site and land use concept

Continued strong private and public leadership is needed to realize this challenging vision.



PROPOSED SITE PLAN

PLEASE JOIN US AND GET INVOLVED



Your participation, volunteer leadership and support are urgently needed to help us conceptualize, capitalize and construct the new Cyber Center for Education & Innovation,

Home of the National Cryptologic Museum. Join us now! To discuss your interest in supporting our efforts to create this vital new resource, please contact:

MGEN Roderick J. Isler, USA (Ret)

Vice President, Cyber Center for Education & Innovation, New Museum Project Campaign

National Cryptologic Museum Foundation P.O. Box 1563 Millersville, MD 21108 Office: 443-292-0091 Cell: 301-785-0896 goaisler@aol.com

- 1 CCEI-NCM Parking 498 Spaces
- 2 CCEI-NCM
- 3 Museum and Conference Center Drop-off
- 4 Service Road/ Loading Dock
- **5** Existing Museum
- 6 National Vigilance Park
- 7 Security Check Point
- 8 Colony Seven Road
- 9 Current NSA Parking (N1)
- 10 Current NSA Parking (N10)
- 11 Future VCP-1
- 12 86 foot Security Set Back
- 13 Entrance Signage

HELP US BUILD AND COMPLETE THIS NEW NATIONAL TREASURE.

THE CYBER CENTER FOR EDUCATION & INNOVATION, HOME OF THE NATIONAL CRYPTOLOGIC MUSEUM

is envisioned to be an integrated multi-purpose facility serving public and private stakeholders. Its overarching goal is to aid in strengthening our nation's cybersecurity and defending critical infrastructure by bringing together government, industry and academia to promote the sharing of insight, knowledge and resources.

The project is a private-public partnership of the National Cryptologic Museum Foundation and the National Security Agency.

The new Cyber Center will provide greater public insight and transparency regarding the work of the National Security Agency in defending our nation from foreign threats. It will provide a much-needed venue for honoring "those who serve in silence" by highlighting little-known stories of service, sacrifice and contributions in the cryptologic professions. The new complex will feature structured educational outreach programs to advance greater K-20 participation in the STEM disciplines, enhance workforce development and optimize operational cybersecurity training.



Message from Admiral Michael S. Rogers, USN Commander, U.S. Cyber Command Director, National Security Agency/Central Security Service



Lt Gen Kenneth Minihan, USAF (Ret) Chairman, Founders Group Cyber Center for Education & Innovation-New Museum Project Campaign

National Cryptologic Museum Foundation

Dear General Minihan:

THE NATIONAL SECURITY AGENCY HAS PARTNERED WITH

the National Cryptologic Museum Foundation for nearly two decades on the continued enrichment and enhancement of the National Cryptologic Museum. The Foundation and NSA share common goals of cultivating the cryptologic profession and motivating future generations of mathematicians, engineers, computer scientists, and linguists. The Museum is NSA's principal gateway to the public, sharing our cryptologic legacy, our place in world history, and our contributions to the Nation. The only public museum in the Intelligence Community, the National Cryptologic Museum has served as an invaluable educational tool, hosting tours for thousands of students and teachers each year. The museum library supports the exhibits and encourages visitors to research various areas of cryptologic history.

The Foundation is pursuing a vision of a new world-class facility that will host the National Cryptologic Museum and continue to celebrate cryptologic heroes and technologies of their trades. This vision includes:

- An expanded exhibit area and engaging interactive displays of our iconic artifacts and stories:
- An environmentally controlled library to house the Museum's collection of documents and rare books; and
- Classrooms and an auditorium that will support increased educational and public outreach, lectures, and special events.

We fully support that vision and are grateful for the hard work and commitment of the Foundation.

Michael S. Rogers Admiral, U.S. Navy

Director, NSA

Message from Lieutenant General Kenneth A. Minihan, USAF (Ret)
Former Director, National Security Agency/Central Security Service
Chairman, Founders' Group, Cyber Center and New Museum Campaign



WE ARE ENGAGED IN A VITAL, NEW PUBLIC ENTERPRISE.
Our mission is to complete the new Cyber Center for Education & Innovation and Museum (CCEI), dedicated to explaining the vital roles cryptology, signals intelligence, information assurance and cybersecurity play in defending our nation. It is a personal honor to help lead the private-public partnership between the National Cryptologic Museum Foundation (NCMF) and the National Security Agency that is demonstrating excellent momentum in seeking to realize this vision.

The CCEI will serve as an "open front door" that helps lift the veil of secrecy surrounding the collaborative work performed by NSA and its Intelligence Community and industry partners in providing our nation's leaders with critical foreign intelligence and protection of our national communication and information systems from foreign exploitation. The complex will include a state-of-the-art new Museum, a conference facility, classrooms and meeting spaces, and an unsurpassed cryptologic library. The Center is expected to become a focal point in the National Capital region for educational outreach at multiple levels, information dissemination and policy discussion. Among the project's goals:

■ To **EDUCATE** the nation's brightest young minds to consider careers in computer science, technology, engineering, mathematics (STEM) and linguistics in support of our nation's security and economic well-being; enhance such educational outreach by leveraging the unique expertise and know-how of government and industry resources located at and around Fort Meade, Maryland.

- To **STIMULATE** dialogue about public- and private-sector security issues and policy concerns emerging from cyber threat proliferation by facilitating timely transfer of knowledge and insight that will help enhance our nation's cybersecurity protection, especially for critical infrastructure.
- To COMMEMORATE those who "served in silence" with valor and distinction, and whose contributions help enhance and preserve our way of life.

While the NSA will assume the operating costs for the new facility, the NCMF is in the midst of a traditional philanthropic campaign to raise the roughly \$60 million of capital construction funding required to build the CCEI. This campaign is led by a "Founders' Group" consisting of distinguished and committed leaders from the corporate and philanthropic community—people who share and support the visionary goals of the project and wish to help make it a reality.

I invite you to look closely at this presentation. After doing so, I hope you will choose to participate in this most important endeavor by becoming a Founder.

Sincerely,

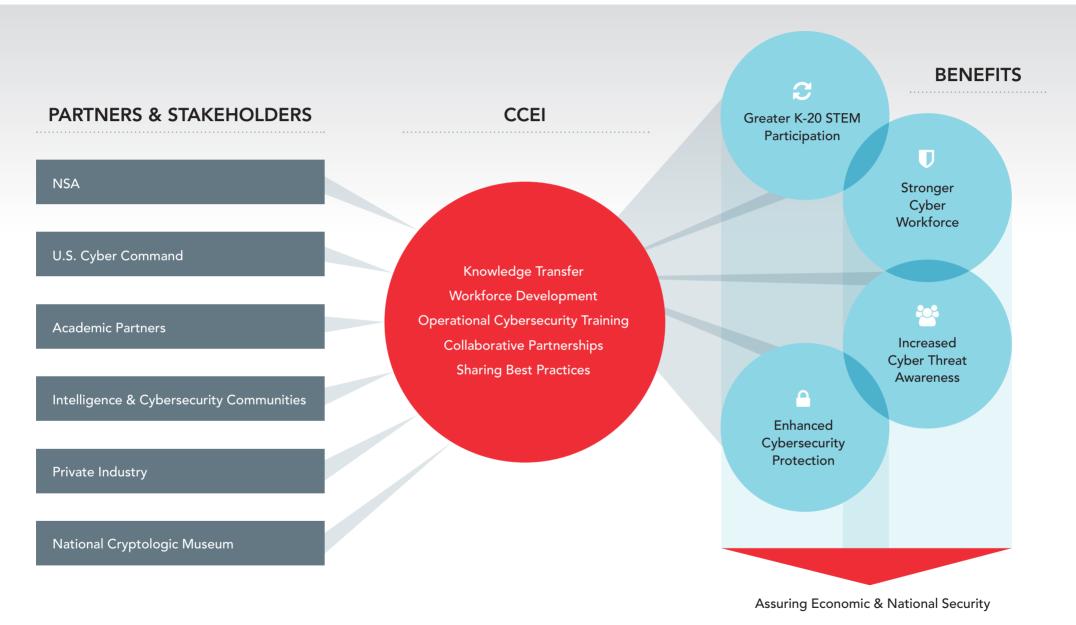
Kenneth A. Minihan

Lieutenant General, United States Air Force (Ret)

Chairman, Founders' Group

Campaign for the Cyber Center and National Cryptologic Museum







OUR GOALS



EDUCATE

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STIMULATE

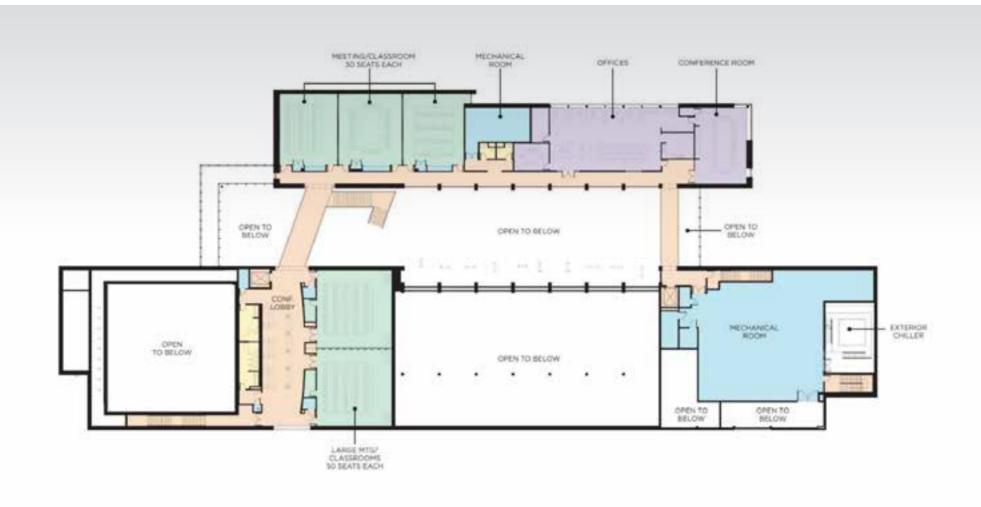
dialogue about public and private sector security issues and policy concerns emerging from cyber threat proliferation by facilitating timely transfer of knowledge and insight that will help enhance our nation's cybersecurity protection, especially for critical infrastructure.



COMMEMORATE

those who "served in silence" with valor and distinction, and whose accomplishments helped to enhance and preserve our way of life.





CONFERENCE / AUDITORIUM
LOBBY / CIRCULATION
EXHIBITION / LIBRARY / CLASSROOM
SERVICE / STORAGE
OFFICE
VISITOR SERVICES





The Founders' Group Role

Current Founders' Group Membership



Jim Allen Executive Vice President Client Service Officer for Cyber Account Booz Allen Hamilton



Christian Anschutz
The Christian P. Anschutz
Foundation



Bill Barroll
SVP for Asset Management/Leasing
COPT



Estate of Ann Z. Caracristi Former Deputy Director, NSA



Dr. Robert Caret Chancellor, University System of Maryland



Christopher (Chris) Darby President & CEO In-Q-Tel



Michael Del Vecchio Corporate Director Intelligence Programs Northrop Grumman



William Dunahoo President Praxis Engineering



Scott Ernest President, Textron Aviation



Robert P. Frisbie VP/GM Global IT Solutions, BAE Systems, Inc.



Mark Gerencser Chairman, UMUC Ventures



Chris Goodrich
COO and EVP, Mantech Mission Cyber
and Intel Solutions Group

The Founders' Group, a lay leadership body, has been formed to spearhead the private-public capital campaign and help secure the project's financial needs.

This body has the following responsibilities:

- Provide private sector leadership to create the new Cyber Center and Museum.
- Advise about architectural/exhibit design and other project parameters.
- Shape the private-public fund raising campaign.
- Contribute directly and recruit potential donors from peer networks.
- Advocate for public funding with Foundation and NSA/CSS coordination.

"This project presents a unique opportunity to create the Open Front Door to the National Security Agency, with related facilities, educational programs and exhibits. In so doing, America's citizens will learn how 'those who serve in silence' protect our treasured freedoms and way of life, often at great personal cost and sacrifice. Beatriz and I were honored when we were asked to devote our time and resources to this most worthwhile project. We now ask those who share in this view to join with us in generously supporting its successful completion."

Edmund O. Schweitzer, III, Ph.D. President, Schweitzer Engineering Laboratories Member, Founders' Group

Principles of Donor Recognition

Donors to our capital campaign will be provided recognition consistent with the following principles:

- Recognition within the CCEI: Major donors will be honored under a "Five-Star" to "One-Star" hierarchical structure in a special recognition gallery. Donors also will have the opportunity to be recognized as sponsors of specific physical spaces or exhibits.
- Founder-level recognition: Founders and other major donors will receive exclusive invitations to high-level events.
- Recognition in perpetuity: Unlike with some charities, CCEI/NCM donors' gifts will receive permanent recognition.
- Parity of recognition: In the "Five-Star" recognition hierarchy depicted here, recognition is proportionate to levels of giving and with largest donors receiving greatest visibility.
- Publicity: CCEI/NCM will help develop awareness campaigns to recognize major donors' gifts.

Current Founders' Group Membership



Chief Executive Officer. TechUSA



Dr. David Kahn Honorary Member, Founders' Group



Christopher Marzilli President, Mission Systems General Dynamics



Chairman, Founders' Group Former Director, NSA/CSS, Managing Director, Paladin Capital Partners



Beatriz Schweitzer Director of Community Outreach, Schweitzer Engineering Laboratories



Edmund O. Schweitzer, III. Ph.D. President, Schweitzer Engineering Laboratories



Deon Viergutz VP Cyber Solutions, Lockheed Martin IS&GS National



Frederick Waddell CEO, Northern Trust



David Wajsgras President, Intelligence, Information & Services, Raytheon Company



CEO, KEYW Corporation



State of Maryland

While not a Founders' Group member, the State of Maryland has appropriated \$4.0 million in matching funds to date.



Capital Campaign Organization



The private sector capital campaign is providing impetus for financial development of the Cyber Center and Museum.

The capital campaign is organized as follows:

- Driven by the Founders' Group, who serve as the project's philanthropic leadership.
- Segmented into "Quiet" and "Public" phases, with transition points determined by attainment of operational benchmarks.

The purpose of the ongoing "Quiet" phase is to organize the campaign, conduct major private and public donor development, pursue leadership giving, build momentum and create advocacy opportunities for the project without external fanfare.

The campaign will transition to its "Public" phase upon attainment of the following benchmarks which we are approaching:

- A minimum of 25 Founders recruited and solicited.
- A minimum of \$20 million in private and public funding commitments pledged or banked.
- Evidence of sufficient donor prospects to complete the campaign.
- Impressive architecture designs & compelling exhibit plans completed.
- A positive public relations climate, conducive to effective campaigning.

Who We Are: A Private-Public Partnership



Development of the new Cyber Center and Museum is being undertaken as a private-public partnership of the nonprofit National Cryptologic Museum Foundation (NCMF) and NSA.

Private-sector team members include:

- LtGen Kenneth Minihan, USAF (Ret) Chairman, Founders' Group.
- MGEN Roderick J. Isler, USA (Ret)
 Vice President, Cyber Center for Education
 & Innovation, New Museum Campaign.
- Mr. Larry Castro Chief Operating Officer, Cyber Center for Education & Innovation, New Museum Project.
- Mrs. Carol Stromberg, Executive Administrator.
- Fernando Partners, a consultancy with expertise in public-private project capitalization, organization and development.
- Ziger/Snead Architects, developed initial site plans and building concepts both through the generous sponsorship of Corporate Office Properties Trust and pro-bono; now retained as Project Architect going forward.
- Morris & Ritchie Associates (MRA), on-board for Civil and Site Engineering and environmental assessment support.

- Gilbane Building Company, fully engaged as the project's construction manager.
- Ralph Appelbaum Associates (RAA), a premier exhibit design firm, will be the project's exhibit and media designer.

Public team members include:

- ADM Michael S. Rogers, USN, Director, NSA/CSS. Commander, US Cyber Command.
- Mr. George Barnes, Deputy Director, NSA.
- Ms. Natalie Laing, Chief of Staff, NSA.
- Ms. Arlene Santos, Senior Project Director for the CCEI/New Museum Project.
- Mr. Patrick Weadon, National Cryptologic Museum Curator.
- Jennifer Wilcox, National Cryptologic Museum Administrator.
- Ms. Rene Stein, National Cryptologic Museum Librarian.





Early Milestones

Current NCM Compared to New CCFI

Current NCM

SIZE

19.000 sa. ft.

CONFERENCE CENTER

60 seats

CLASSROOMS

2 with 80 seats

LIBRARIES

MUSEUM SPACE

6,600 sq. ft.

We are pleased to announce the following project milestones:

Architecture & Site

- Comprehensive site and land use plan developed.
- Preferred location adjacent to main NSA buildings secured.
- Design Development for the Cyber Center and Museum complete. Creation of Construction Documents (95% design) initiated.
- Exhibit concepts for Museum under development.
- Draft Environmental Assessment and Finding of No Significant Impact complete.

Financial Development

- Founders' Group initiated as primary leadership cohort, multiple meetings held.
- Twenty-two Founders recruited and participating, numerous others awaiting finalization.
- \$16.4 million+ in funding secured, including first \$5 million+ individual gift.

• \$4.0 million in design funds secured from State of Maryland as initial disbursement against \$20 million long-term request.

Project Organization

- LtGen Kenneth Minihan assumes Founders' Group Chairman role on private side (2010).
- Full-time Chief Operating Officer on board (2014).
- NSA appoints a full-time Senior Project Director and an Installation and Logistics Program Manager (2015).
- FY 2017 National Defense Authorization Act includes necessary language to allow gifting of the facility to NSA and lease back to the NCMF (2016).





TIERED FOUNDERS' GROUP STRUCTURE



\$5 MILLION+

Dr. and Mrs. Edmund Schweitzer/Schweitzer Engineering Laboratories, Inc.



\$3 MILLION+

State of Maryland

Corporate Office Properties Trust

BAE Systems General Dynamics

Mr. Christian Anschutz Mr. Mark Gerencser Booz Allen Hamilton \$1 MILLION+

Dr. David Kahn KEYW Corporation

**

\$250,000-\$500,000 ManTech International Praxis Engineering _ 3

Raytheon University System of Maryland

TEXTRON

*

\$100,000

Lockheed Martin Northern Trust Estate of Ann Z. Caracristi Northrop Grumman In-Q-Tel TECHUSA

